

Vision 2032

The Final Frontier in Missions:

Financial Self Sustainability which brings:

Dignity





Problem:

**Our African church network is
dependent upon us financially.**

This degrades dignity and sustainability.



Solution:

Create the means to become self-sustainable.

**Build 15 Flagship Church Multiplication
Centers by 2032.**

Each location will have:


- **A Flagship Church**
- **A Church-planter Training Center**
- **A Primary or Secondary School**
- **A Clean Water System**
- **A Pharmacy**
- **A Radio Station**

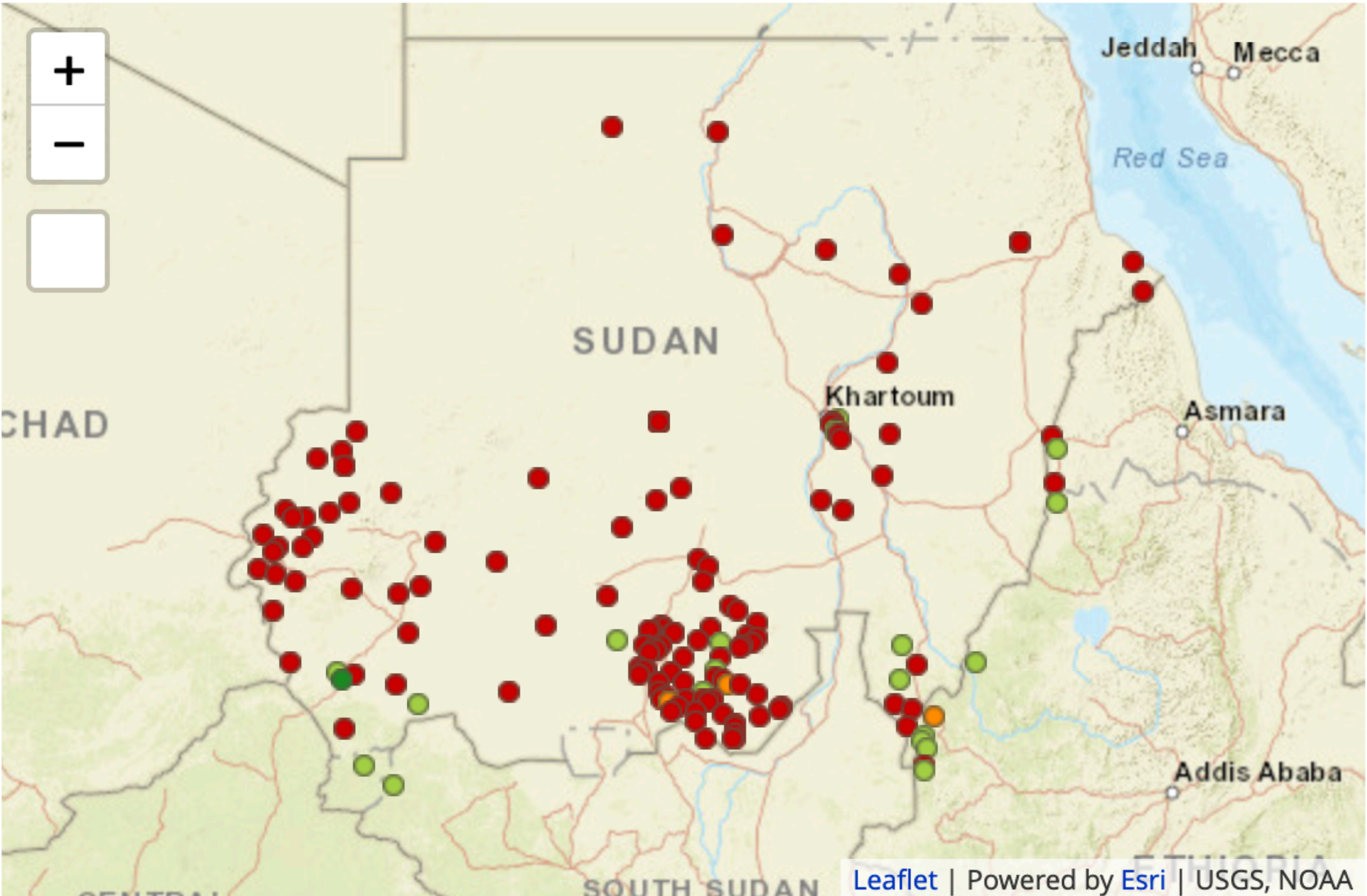
Why the 15?

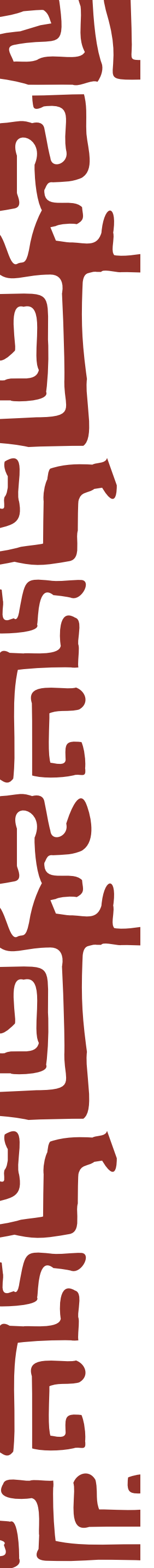
- **One in each capital city in South Sudan, plus one additional city.**
- **Three cities in Sudan where we have strong leaders, and they are spread across the country.**
- **One in DR Congo because of the leaders' strength and our relationship.**

Why? Ultimately to bring the gospel to those who've never heard.

Country: Sudan

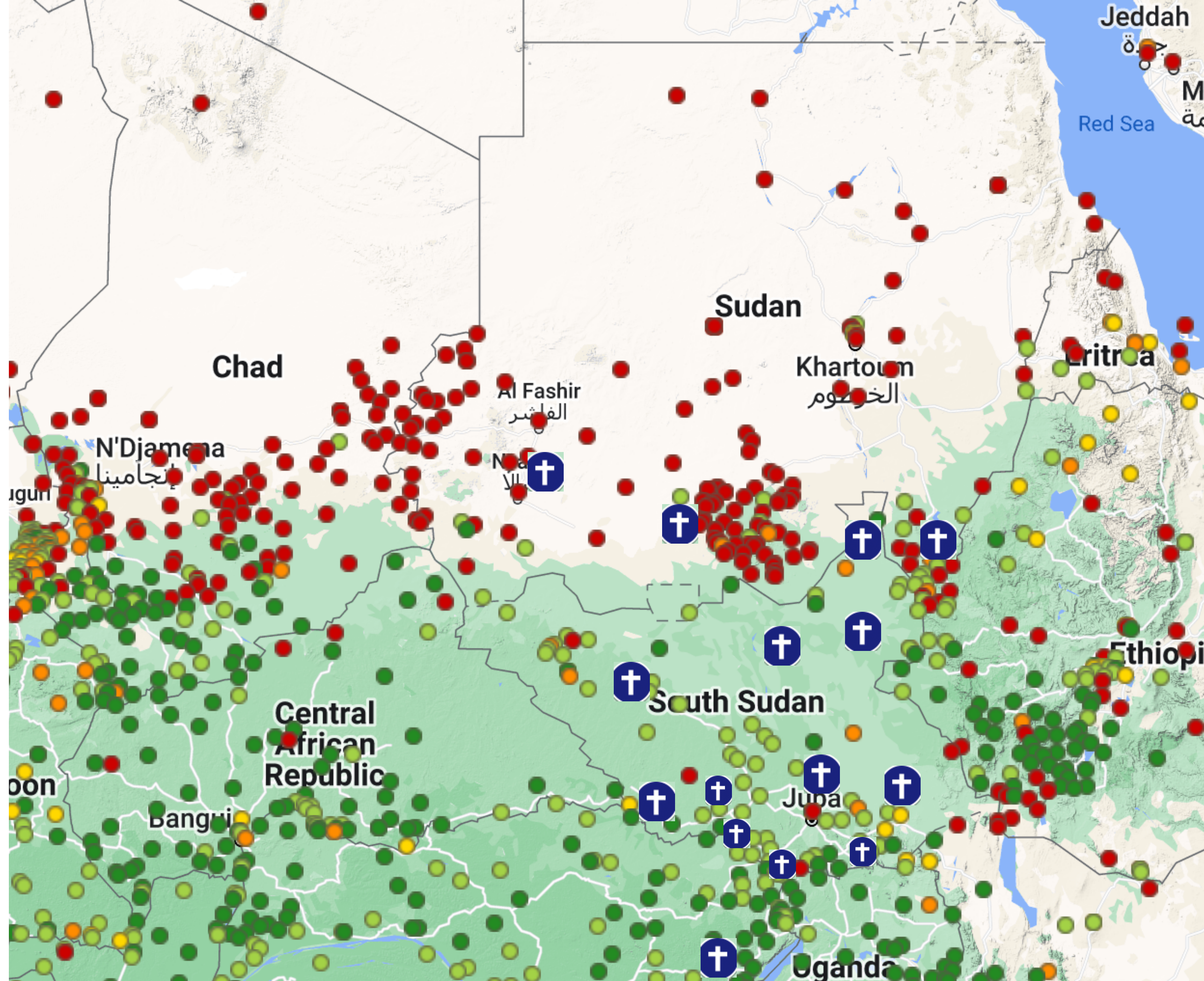
Number of People Groups 170	People Groups Unreached 141 (82.9%)	Progress Level 
Total Population 47,856,000	Population in Unreached 45,483,000 (95.0%)	Largest Religion Islam (91.9%)
% Christian Adherent 3.78%	% Evangelical 0.68%	Evangelical Annual Growth Rate 0.0% (Global Rate = 2.6%)





Our Why:
To turn these red
dots green.

The crosses
show the
Flagship Church
locations.





Our Why.

We want each church to seat between 500-600 people. We've shown that if we preach giving and tithing, a church this size can:

- 1. Pay its pastor.**
- 2. Send indigenous missionaries out.**



**The first Flagship
Church in Nimule,
South Sudan opened
April 2023.**

We want each church to seat between 500-600 people. We’ve shown that if we preach giving and tithing, a church this size can:

- 1. Pay its pastor.**
- 2. Send indigenous missionaries out.**

Let’s use Barna’s metric that about 37% of Christians give “something.” 185 giving members:

Dollars Given per Month	Monthly Collection
\$2	\$370
\$3	\$555
\$4	\$740
\$5	\$925
\$6	\$1,110

**Pastor Salary:
~\$300 p/mo**

If you add a school, we've shown we can run them in the black, for example:

~400 kids paying ~\$100 a year = \$40,000 in gross revenue. (x15) Net revenue varies.

These two buildings are a high school which opened Feb 2024.



Our Current School Projection:

Revenue	
P1-P8 Students	400
Tuition Per Student	\$125
Total	\$50,000
Expenses	
Headmaster	\$6,600
Teachers (x8)	\$24,000
Cook	\$2,400
Cleaner	\$2,100
Total	\$35,100
Net Revenue	
x15 Flagship Churches	\$223,500



After the capital expense and an initial inventory stocking, pharmacies not only bless the local community, but provides revenue as well.

Pharmacy Projection:

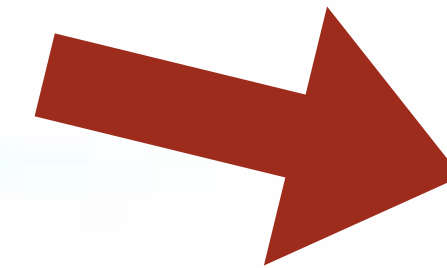
(monthly)	
Revenue	
Patients Seen	15
Scripts per Day	13
Avg. Script Cost	\$2
Scripts per month	312
Total	\$624
Expenses	
Pharmacist	\$450
Helper/Cleaner	\$100
Net Revenue	\$888
x15 Flagship Churches	\$13,320

All 15 will have a water system.

A 10,000 to 20,000 liter tank of clean water with multiple distribution points.

At our Nimule location, they have turned their water system into a revenue source as well.

Our Flagship, under construction, in Yei, South Sudan



Water Sales

Water Sales

(Widows and orphans
drink free.)



Water Sales Projection:

(monthly)	
Revenue	
Jerry Cans p/Day	50
\$ per Jerry Can	\$0.25
Jerry Cans p/Mo	1,200
Total	\$300
Expenses	
Maintenance	\$25
Net Revenue	
x15 Flagship Churches	
	\$4,125

Annualized Revenue Projections for combined 15 Flagship Centers:



\$13,500



\$253,800

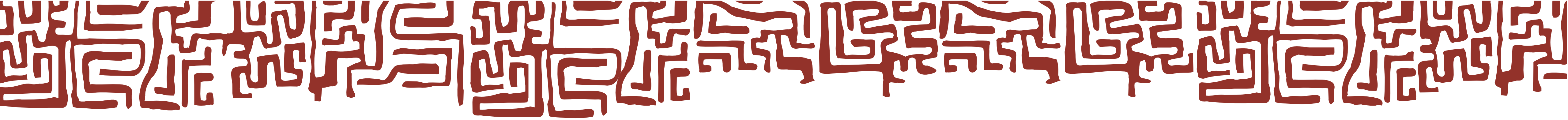


\$159,840



\$13,320

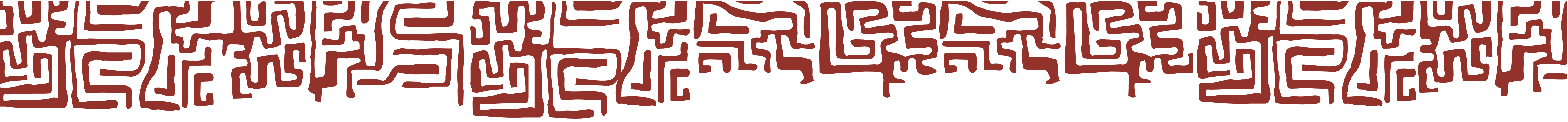
**Grand Total:
\$476,640**



Fully, financially self-sustained.

No. More. \$. Needed. From. The. West.

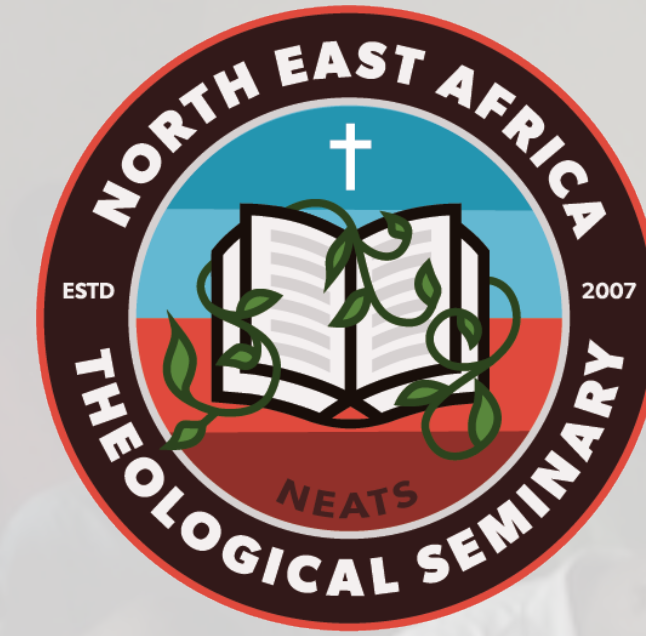
Ever.



Dignity



Non-revenue Elements of the Flagships



**All 15 will have a NEATS
Extension Center, our
bible school.**

**They'll each train a minimum of
30 church planters each year.**

**15 Flagships x 30 New Planters
= 450 Church Planters,
each year.**

Each will have a radio tower and small station to broadcast to the local community.

Terrestrial radio is still effective in our context.

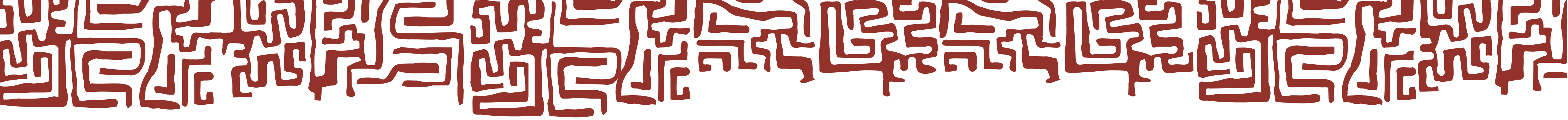


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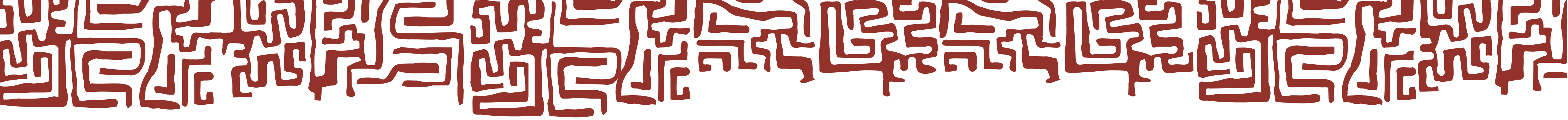
**The expectation is for each
Flagship Church to plant at
least 50 new churches.**

**15 Flagship Churches X 50
new churches = 750 new
churches!**



Progress

The following slides show our progress as of June 2024.



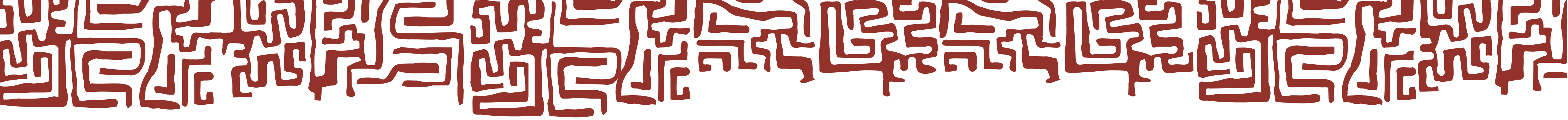
Progress

In Nimule, the church grew from 150 to 250 members in the first six months. In March of 2024, the secondary school opened, and they installed external water taps. These taps are free for widows, orphans, and the very poor, but they charge the remaining members of the community as an additional revenue source.



Led by Godfrey Loso.



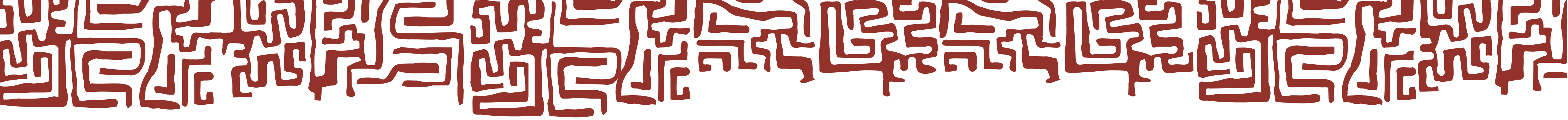


Progress



**Yei, South Sudan: Church and Water
System complete. Led by Pastor
Benjamin Banja.**



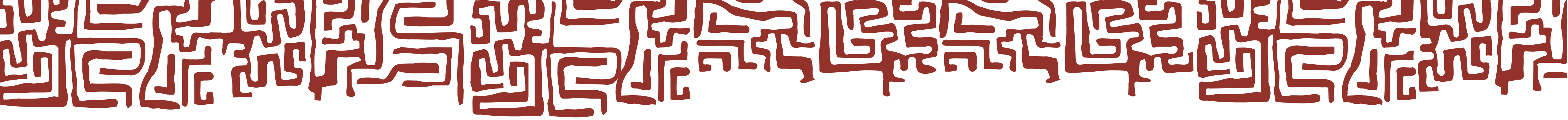


Progress



**Kajo Keji, South Sudan: Church
75% complete. Water System
complete. Led by David Kaya.**



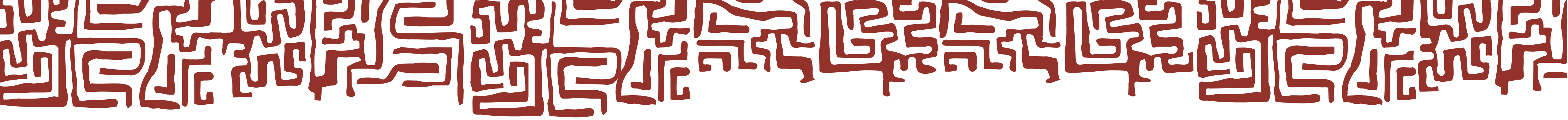


Progress



**Malakal, South Sudan: Church
estimated completion date July 5, 2024.
Led by John Monychol.**

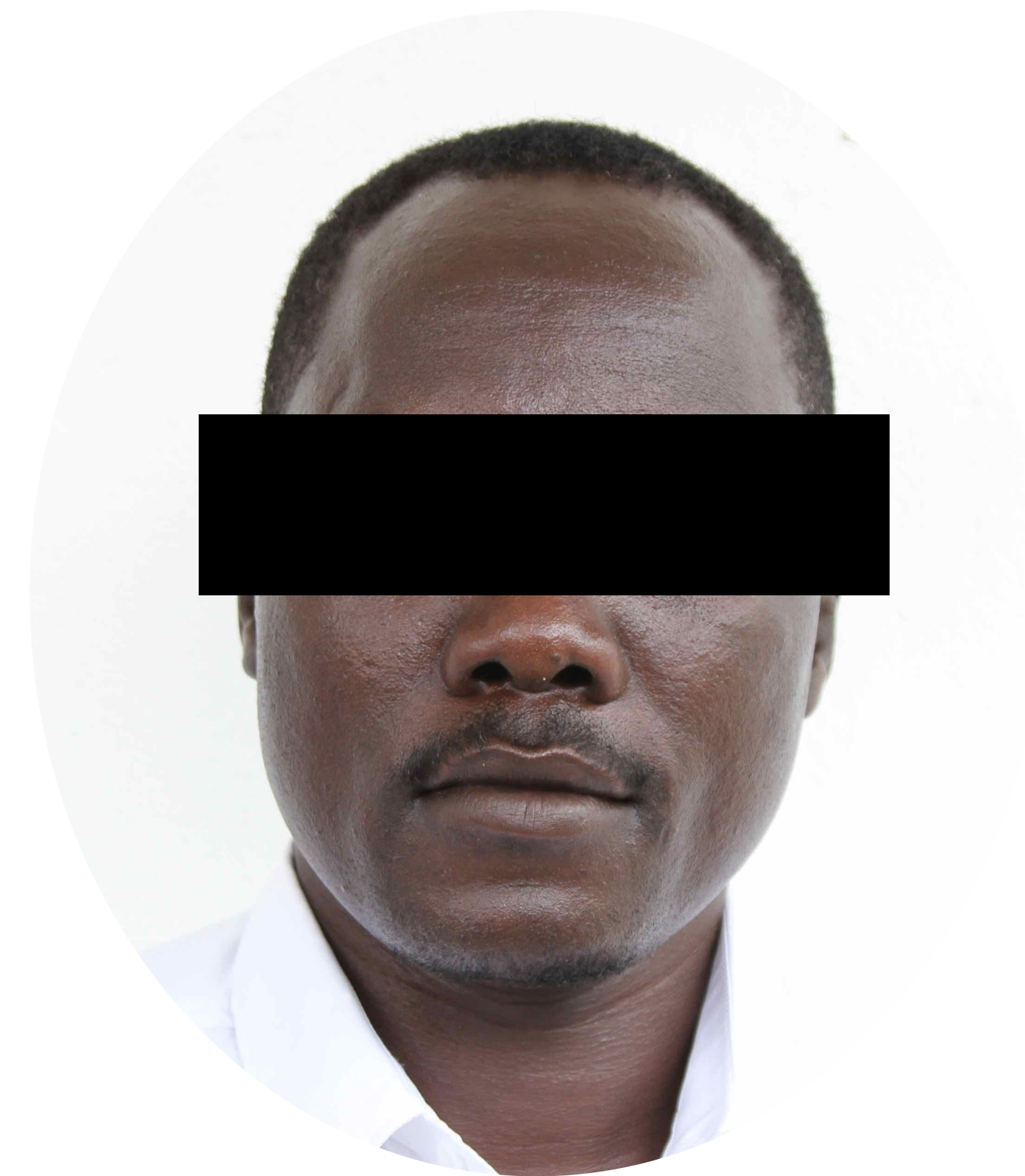


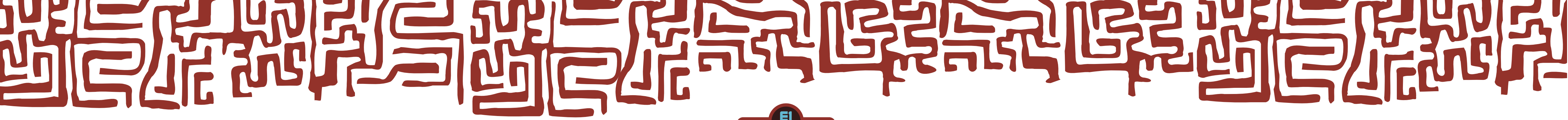


Progress



Sudan: Church 45% complete.
Paused due to war. Led by “M.”

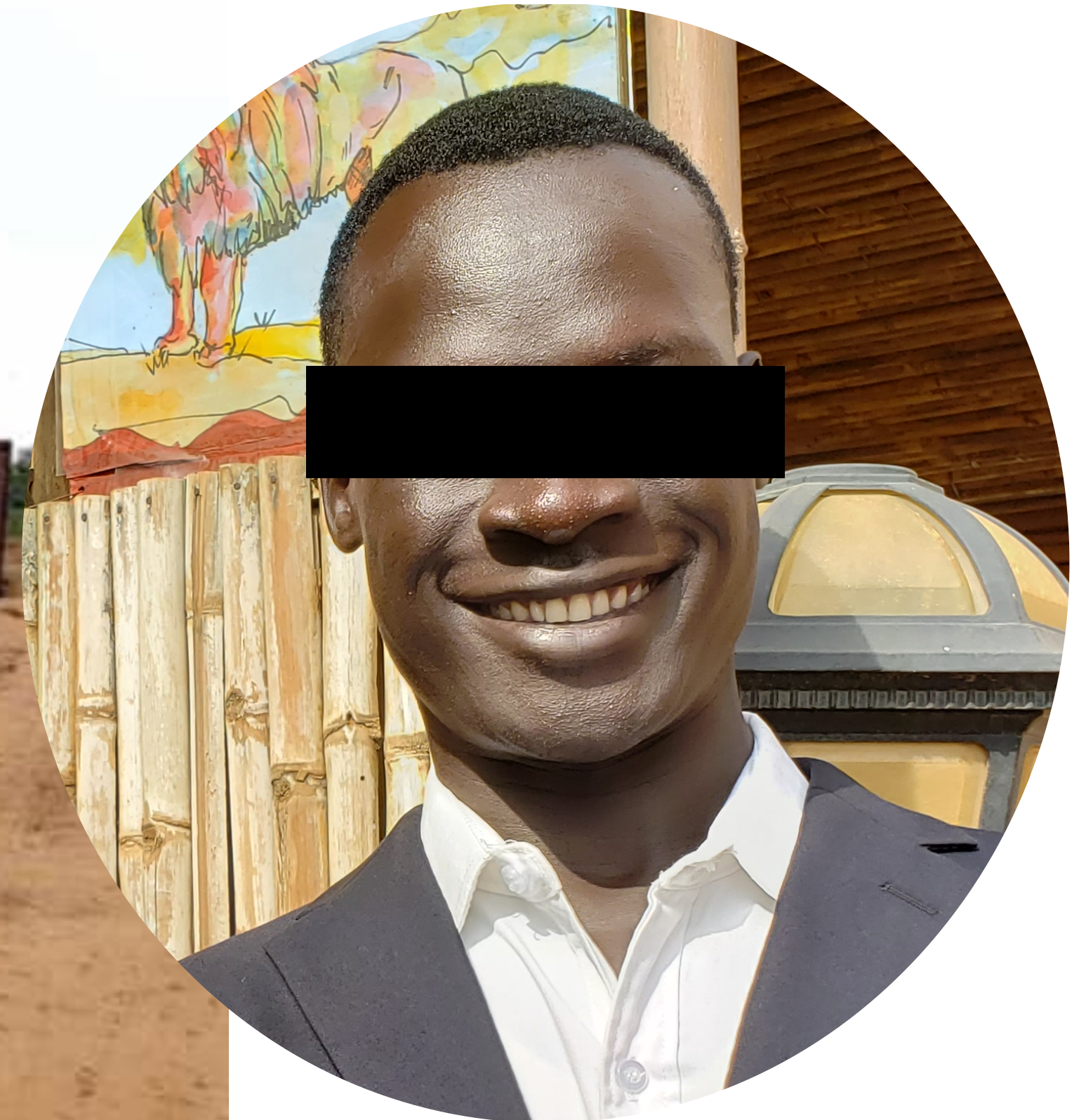




Progress



Sudan 2: Church 45% complete.
Paused due to war. Led by “AR.”





15 Flagship Church Multiplication Centers

Financial Self-sustainability

Reaching the Unreached



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